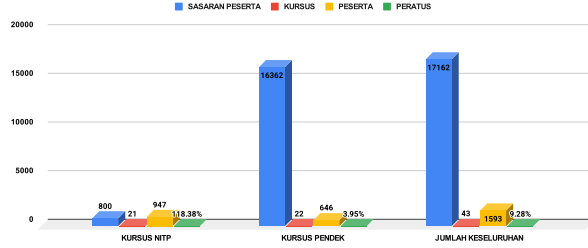


QFACT CIAST 2025

31 JANUARI 2025

PERANCANGAN & PENCAPAIAN KELUARAN

| BIL | PERKARA | SASARAN PESERTA | PENCAPAIAN | | |
|--------------------|---------------|-----------------|------------|---------|---------|
| | | | KURSUS | PESERTA | PERATUS |
| 1 | KURSUS NITP | 800 | 21 | 947 | 118.38% |
| 2 | KURSUS PENDEK | 16,362 | 22 | 646 | 3.95% |
| JUMLAH KESELURUHAN | | 17,162 | 43 | 1,593 | 9.28% |



1 KURSUS NITP (NATIONAL INSTRUCTOR TRAINING PROGRAM)

| BIL | NAMA PROGRAM | KELUARAN | | JANTINA | | BANGSA | | | |
|--------|---|-------------|---------|---------|-----------|--------|------|-------|-----------|
| | | KURSUS/SIRI | PESERTA | LELAKI | PEREMPUAN | MELAYU | CINA | INDIA | LAIN-LAIN |
| 1 | SIJIL PENGAJAR VOKASIONAL (VTO) CIAST SHAH ALAM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | SIJIL PENGAJAR VOKASIONAL (VTO) KAMPUS SATELIT CIAST | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 3 | DIPLOMA PENGAJARAN TVET (TVET I) CIAST SHAH ALAM | 4 | 302 | 107 | 195 | 282 | 0 | 3 | 17 |
| 4 | DIPLOMA PENGAJARAN TVET (TVET I) KAMPUS SATELIT CIAST | 5 | 572 | 191 | 381 | 535 | 0 | 9 | 27 |
| 5 | DIPLOMA PENGAJARAN TVET (TVET II) KHAS | 3 | 21 | 5 | 16 | 20 | 0 | 0 | 1 |
| 6 | DIPLOMA KEMAHIRAN MALAYSIA DENGAN SIJIL PENGAJAR VOKASIONAL (DKM+VTO) | 6 | 41 | 39 | 2 | 40 | 0 | 1 | 0 |
| 7 | DIPLOMA LANJUTAN PENGAJAR KEMAHIRAN (DLPV) | 3 | 11 | 8 | 3 | 8 | 0 | 2 | 1 |
| JUMLAH | | 21 | 947 | 350 | 597 | 885 | 0 | 15 | 46 |

2 KURSUS PENDEK

| BIL | JENIS KURSUS | BILANGAN KURSUS | JUMLAH PESERTA | JANTINA | | SEKTOR | | | BANGSA | | | | |
|--------|--|-----------------|----------------|---------|-----------|--------|--------|----------|--------|------|-------|-----------|---|
| | | | | LELAKI | PEREMPUAN | AWAM | SWASTA | INDIVIDU | MELAYU | CINA | INDIA | LAIN-LAIN | |
| 1 | MODULAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| 2 | CUSTOMIZE | 16 | 310 | 183 | 127 | 33 | 175 | 102 | 181 | 70 | 21 | 38 | |
| 3 | RESKILLING, UP-SKILLING DAN PROFESIONAL | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 4 | KELAYAKAN MENGAJAR TERTINGGI (KTM) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 5 | INDUSTRY 4WD | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 6 | NEW EMERGING TECHNOLOGY (NET) | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 7 | SLDN (TRAINER, COACH, INDUKSI) | 3 | 102 | 43 | 59 | 3 | 99 | 0 | 90 | 4 | 6 | 2 | |
| 8 | PKI | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 9 | LSI | 0 | 5 | 5 | 0 | 4 | 1 | 0 | 4 | 0 | 0 | 1 | |
| 10 | INDUKSI SPKM | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 11 | KURSUS ANTARABANGSA | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 12 | KURSUS KAKITANGAN CIAST | 2 | 172 | 47 | 125 | 172 | 0 | 0 | 169 | 0 | 1 | 2 | |
| 13 | KURSUS PEMBANGUNAN KURIKULUM (WIM, SOALAN, NOSS) DAN KEMAHIRAN FASILITATOR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| 14 | KURSUS TIPS (CUDBAS, FASILITATOR, APLIKASI SISTEM) | 1 | 57 | 18 | 39 | 45 | 12 | 0 | 54 | 0 | 1 | 2 | |
| 15 | SEMINAR | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | |
| JUMLAH | | 22 | 646 | 296 | 350 | 257 | 287 | 102 | 498 | 74 | 29 | 45 | |

3 KURSUS PEMBANGUNAN & PERSIJILAN FASILITATOR DESCUM, WIM & SOALAN

| BIL | PERKARA | SASARAN | | PENCAPAIAN | |
|-----|--|---------|---------|------------|---------|
| | | KURSUS | PESERTA | KURSUS | PESERTA |
| 1 | KURSUS PEMBANGUNAN NOSS (DESCUM) | 2 SIRI | 60 | | |
| 2 | KURSUS PEMBANGUNAN BAHAN PENGAJARAN BERTULIS (WIM) | 9 SIRI | 270 | | |
| 3 | KURSUS PEMBANGUNAN SOALAN LATIHAN KEMAHIRAN (SLK) | 9 SIRI | 270 | | |
| 4 | KURSUS KEMAHIRAN FASILITATOR NOSS (DESCUM)WIM SOALAN LATIHAN KEMAHIRAN (SLK) & PENILAIAN | 4 SIRI | 80 | | |
| 5 | PERSIJILAN FASILITATOR | 4 SIRI | 50 | | |

4 LATIHAN SANGKUTAN INDUSTRI (LSI) DAN PERKONGSIAN KEPAKARAN INDUSTRI (PKI)

| BIL | PERKARA | SASARAN | PENCAPAIAN | PERATUS |
|-----|--------------------------------------|---------|------------|---------|
| 1 | PENGAJAR ILKA | 400 | 5 | 1 |
| 2 | PERKONGSIAN KEPAKARAN INDUSTRI (PKI) | 1035 | 0 | 0 |

5 KURSUS-KURSUS SISTEM LATHAN DUAL NASIONAL (SLDN)

| BIL | PERKARA | SASARAN | | PENCAPAIAN | |
|--------|---------------------------------|---------|---------|------------|---------|
| | | KURSUS | PESERTA | KURSUS | PESERTA |
| 1 | NDTS TRAINER TRAINING PROGRAMME | 9 | 240 | | |
| 2 | NDTS COACH TRAINING PROGRAMME | 16 | 480 | | |
| 3 | KURSUS INDUKSI SLDN | 30 | 900 | | |
| 4 | MESYUARAT PEMURNIAAN SLDN | 2 | 50 | | |
| JUMLAH | | 56 | 1670 | 0 | 0 |

6 TVET INSTRUCTOR ePROFILING SYSTEM (TIPS)

| BIL | PERKARA | SASARAN | | PENCAPAIAN | |
|-----|---|------------|---------|------------|---------|
| | | MESY KERJA | PESERTA | BENKEL | PESERTA |
| 1 | KURSUS PEMANTAPAN FASILITATOR ePROFILING | 1 | 20 | 0 | 0 |
| 2 | KURSUS ASAS PEMBANGUNAN PROFIL PENGAJAR TVET (CUDBAS) | 6 | 120 | 0 | 0 |
| 3 | KURSUS PEMBANGUNAN FASILITATOR PROFIL PENGAJAR TVET | 1 | 20 | 0 | 0 |
| 4 | TAKLIMAT SISTEM ePROFILING | 7 | 210 | 1 | 57 |
| 5 | KURSUS APLIKASI SISTEM ePROFILING | 2 | 60 | 0 | 0 |
| 6 | BENKEL PEMBANGUNAN ABILITY CHECKLIST | 2 | 60 | 0 | 0 |
| 7 | KURSUS TIPS LEADER | 9 | 54 | 0 | 0 |
| 8 | PENGGUNA TIPS (AKTIF) | 40,000 | | 40,000 | |

7 RESKILLING AGENSI TVET

| BIL | PERKARA | SASARAN | | PENCAPAIAN | |
|--------|--|---------|---------|------------|---------|
| | | KURSUS | PESERTA | KURSUS | PESERTA |
| 1 | PELAKSANAAN KURSUS RESKILLING/UPSILLING/PROFESIONAL AGENSI | 310 | 3200 | 1 | 20 |
| 2 | TAKLIMAT PELAKSANAAN LATIHAN RESKILLING UPSKILLING PROFESIONAL | 6 | 120 | 2 | 105 |
| 3 | PELAKSANAAN LATIHAN COACHING DAN MENTORING | 70 | 300 | 0 | 0 |
| 4 | TAKLIMAT PELAKSANAAN LATIHAN COACHING DAN MENTORING | 6 | 120 | 2 | 105 |
| JUMLAH | | 392 | 3740 | 5 | 230 |

PEMBANGUNAN KEPAKARAN PENGAJAR / PERSONEL PENTAUHIAHAN / INDUSTRI

| KATEGORI PERJAWATAN | SASARAN (PERMOHONAN) | PENCAPAIAN 2024 | | | BIL. PERSONEL AKTIF HINGGA JAN 2025 | |
|--|----------------------|-----------------|-------|-------|-------------------------------------|-------|
| | | MOHON | LULUS | GAGAL | | |
| (i) PERSONEL PENILAIAN DAN VERIFIKASI (PPV) | | | | | | |
| A | PPL-SlaPB | 900 | 418 | 255 | 163 | 2,284 |
| B | PPL-SLDN | 600 | 198 | 115 | 83 | 772 |
| C | PP-PPT | 950 | 317 | 135 | 182 | 1,582 |
| D | PPL-PPT | 400 | 162 | 63 | 99 | 700 |
| E | PPL KENDIRI | 50 | 4 | 0 | 4 | 137 |
| F | FB DESCUM | 20 | 4 | 2 | 2 | 29 |
| G | FB WIM | 20 | 4 | 4 | 0 | 61 |
| H | FB SOALAN | 20 | 3 | 3 | 0 | 48 |
| I | CL | 20 | 1 | 1 | 0 | 10 |
| J | PP-PPT KENDIRI | 20 | 2 | 1 | 1 | 15 |
| JUMLAH (A+B+...+J) | | 3,000 | 1,113 | 579 | 534 | 5,638 |

| KATEGORI | SASARAN 2024 | | PENCAPAIAN 2024 | | | % PENCAPAIAN | | AKTIF 2024 | | |
|---|--------------|--------|-----------------|-------|-------|--------------|--------|------------|----------|--------|
| | MOHON | LULUS | MOHON | LULUS | GAGAL | MOHON | LULUS | PERAKUAN | PERSONEL | |
| (ii) PERSONEL PENTAUHIAHAN/ PERAKUAN PERSONEL PB | | | | | | | | | | |
| A | PPB | 500 | 400 | 182 | 93 | 89 | 36.40% | 23.25% | 2,008 | 1,963 |
| B | PPD | 3,500 | 3,300 | 779 | 538 | 241 | 22.26% | 16.30% | 11,421 | 6,896 |
| C | PP | 5,500 | 5,300 | 1,264 | 832 | 432 | 22.98% | 15.70% | 18,932 | 11,404 |
| D | PP-MODULAR | 1,000 | 600 | 100 | 63 | 37 | 10.00% | 10.50% | 2,343 | 907 |
| E | PPB-SLDN | 300 | 300 | 100 | 55 | 45 | 33.33% | 18.33% | 2,711 | 2,912 |
| F | COACH | 700 | 600 | 349 | 274 | 75 | 49.86% | 45.67% | 13,632 | 6,933 |
| G | P-SLDN | 500 | 500 | 189 | 111 | 78 | 37.80% | 22.20% | 4,639 | 2,028 |
| JUMLAH (A+B+...+G) | | 12,000 | 11,000 | 2,963 | 1,966 | 997 | 24.69% | 17.87% | 55,686 | 33,043 |

PENGURUSAN & PENTADBIRAN

| PERKARA | JUMLAH | ISI | KOSONG | PERATUS |
|------------|--------|-----|--------|---------|
| PERJAWATAN | 264 | 240 | 24 | 90.91% |

| KEWANGAN | WARAN (RM) | BELANJA (RM) | TANGGUNG (RM) | PERATUS |
|---------------------------------|---------------|--------------|---------------|---------|
| PEMBANGUNAN (P46) | 16,888,815.00 | 25,371.21 | 1,295,920.00 | 7.82% |
| PEMBANGUNAN (P13)-MTCB | 347,119.12 | 347,119.12 | 0.00 | 100.00% |
| PEMBANGUNAN (P24) -INDUSTRY4WRD | 1,022,550.00 | 1,022,550.00 | 0.00 | 100.00% |
| PEMBANGUNAN (P15) -IMT-GT | 0.00 | 0.00 | 0.00 | #DIV/0! |
| MENGURUS (B46) | 36,007,706.10 | 2,189,380.37 | 2,184,419.78 | 12.15% |